Mission Support Motion:

Moved by Christine Kilburn and seconded by Joe Smarkala, that after review of Mission Support applications to the Finance Committee, the following be Mission Support Grants for 2025.

| | | 2025 | <u>2024</u> |
|----------------------------|-------|---------|-------------|
| Algonquin Chaplaincy | | 4,000 | 4,000 |
| Camp Lau Ren | | 15,000 | 17,500 |
| Carlington Chaplaincy | | 6,000 | 6.000 |
| Centre 507 | | 27,000 | 27,750 |
| Golden Lake Camp | | 8,000 | 0 |
| House of Lazarus | | 27,000 | 27,750 |
| Ottawa West End Chaplaincy | | 0 | 1,500 |
| Rideau Hill Camp | | 14,000 | 13,500 |
| | | | |
| | Total | 101,000 | 98,000 |

Two Pieces of Information:

- In making this recommendation, the Finance Committee is also recommending a supplement to Camp Lau Ren, Golden Lake Camp, and Rideau Hill Camp of 2,500 each from the Camp Bitobi Fund for a total of 7,500. Please note that in 2024, Golden Lake received a grant from the Camp Bitobi fund of 13,500.
- 2. In March of 2025, the Finance Committee will be reviewing the internal guidelines that Committee has used informally to formalize these guidelines into written form. The Committee will also be doing a budget analysis of each Mission Support Ministry as a part of this guideline review.